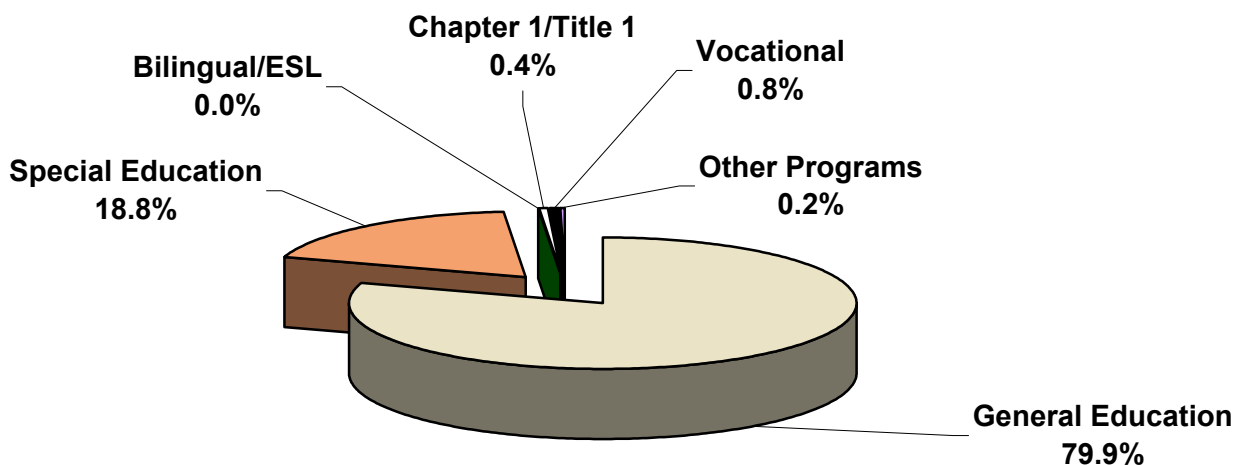
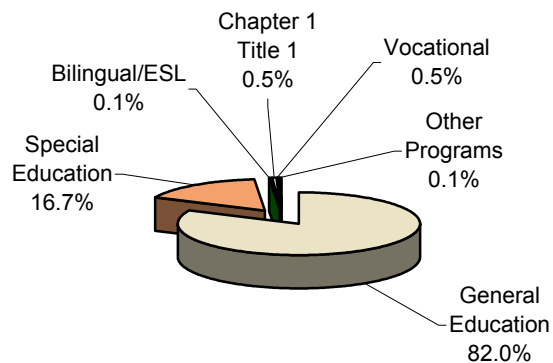


Portsmouth School Department

Program Enrollments Presented on a Head Count Basis¹

#13 Expenditures by Six Programs - Head Count General Education and Incremental Programs %-To-Total 2004/2005 School Year

2003/2004 School Year (Previous Year)



Program	Program Enrollment ¹	Amount	Incremental \$ Per Pupil ³	Total \$ Per Pupil ³	%-To-Total
General Education	2,914.00	\$24,428,045	—	\$8,383	79.9%
Special Education	520.00	\$5,737,591	\$11,034	\$19,417	18.8%
Bilingual / ESL	1.00	\$0	\$0	\$8,383	0.0%
Chapter 1 / Title 1	71.00	\$118,284	\$1,666	\$10,049	0.4%
Vocational	50.00	\$247,123	\$4,942	\$13,325	0.8%
Other Programs ²	N/A	\$47,861	N/A	N/A	0.2%
Total	2,932	\$30,578,905	N/A	\$10,429	100.0%

2005-27-17-13HC

InSite, U. S. Patent No. 5,991,741

- Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs. Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)
- Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.
- The per pupil programmatic expenditure amounts in the "Incremental \$ Per Pupil" column represent only the incremental program expenditures. The "Total \$ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).